

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 032600100100**

**MDA NAME: MINISTRY OF JUSTICE**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2021</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowance s per grade</b>	<b>Other Allowance s</b>	<b>Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowance s</b>	<b>Financial Provision 2021  N</b>
	02/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171
	3/10	2	430,808	30,000		460,808	861,616	60,000	0	921,616
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
	3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872
	4/2	3	384,823	30,000		414,823	1,154,469	90,000	0	1,244,469
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
	7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
	7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	8/2	7	826,204	30,000		856,204	5,783,428	210,000	0	5,993,428
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
	10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
	10	197	3,360,176	30,000		3,390,176	661,954,672	5,910,000	0	667,864,672
	12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
	12	28	3,379,256	30,000		3,409,256	94,619,168	840,000	0	95,459,168

	13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699
	13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
	13	3	3,781,973	30,000		3,811,973	11,345,919	90,000	0	11,435,919
	14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
	14	7	4,121,968	30,000		4,151,968	28,853,776	210,000	0	29,063,776
	15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
	15	14	4,679,229	30,000		4,709,229	65,509,206	420,000	0	65,929,206
	16	5	5,207,010	30,000		5,237,010	26,035,050	150,000	0	26,185,050
	17	3	7,177,907	30,000		7,207,907	21,533,721	90,000	0	21,623,721
<b>Sub-Total</b>	<b>01-17</b>	<b>297</b>	<b>23,450,273</b>	<b>210,000</b>		<b>49,314,012</b>	<b>923,960,711</b>	<b>8,820,000</b>	<b>0</b>	<b>932,780,711</b>
PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>		<b>298</b>	<b>9,273,943</b>	<b>374,361</b>	<b>7,914,876</b>	<b>66,877,192</b>	<b>933,234,654</b>	<b>9,194,361</b>	<b>7,914,876</b>	<b>950,343,891</b>

# **BAYELSA STATE GOVERNMENT OF NIGERIA**

## **RECURRENT EXPENDITURE**

### **PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 032605100100**

**MDA NAME: HIGH COURT**

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowance s per grade	Other Allowance s	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowance s	Financial Provision 2021
	02/2	18	423,985	30,000		453,985	7,631,731	540,000	0	8,171,731
	03/2	25	432,700	30,000		462,700	10,817,499	750,000	0	11,567,499
	3/13	1	597,319	30,000		627,319	597,319	30,000	0	627,319
	4/2	36	456,607	30,000		486,607	16,437,855	1,080,000	0	17,517,855
	4/3	3	474,507	30,000		504,507	1,423,521	90,000	0	1,513,521

4/4	1	456,607	30,000	486,607	456,607	30,000	0	486,607
4/10	10	600,439	30,000	630,439	6,004,390	300,000	0	6,304,390
4/11	18	618,418	30,000	648,418	11,131,521	540,000	0	11,671,521
4/12	6	636,316	30,000	666,316	3,817,897	180,000	0	3,997,897
4/13	10	654,377	30,000	684,377	6,543,774	300,000	0	6,843,774
4/14	40	672,356	30,000	702,356	26,894,256	1,200,000	0	28,094,256
4/15	53	690,328	30,000	720,328	36,587,363	1,590,000	0	38,177,363
5/8	2	646,183	30,000	676,183	1,292,365	60,000	0	1,352,365
5/9	1	667,074	30,000	697,074	667,074	30,000	0	697,074
5/10	3	687,183	30,000	717,183	2,061,548	90,000	0	2,151,548
5/11	3	708,858	30,000	738,858	2,126,573	90,000	0	2,216,573
5/12	8	733,661	30,000	763,661	5,869,285	240,000	0	6,109,285
5/13	7	750,640	30,000	780,640	5,254,480	210,000	0	5,464,480
5/14	1	771,533	30,000	801,533	771,533	30,000	0	801,533
5/15	2	792,424	30,000	822,424	1,584,847	60,000	0	1,644,847
6/4	1	690,784	30,000	720,784	690,784	30,000	0	720,784
7/2	3	795,261	30,000	825,261	2,385,783	90,000	0	2,475,783
7/3	7	824,441	30,000	854,441	5,771,085	210,000	0	5,981,085
7/4	2	853,620	30,000	883,620	1,707,241	60,000	0	1,767,241
7/5	2	882,799	30,000	912,799	1,765,597	60,000	0	1,825,597
7/6	18	911,980	30,000	941,980	16,415,639	540,000	0	16,955,639
7/7	1	941,160	30,000	971,160	941,160	30,000	0	971,160
7/8	22	970,393	30,000	1,000,393	21,348,637	660,000	0	22,008,637
7/9	4	999,519	30,000	1,029,519	3,998,077	120,000	0	4,118,077
7/10	15	1,028,697	30,000	1,058,697	15,430,462	450,000	0	15,880,462
7/11	14	1,057,877	30,000	1,087,877	14,810,284	420,000	0	15,230,284
7/13	13	1,116,237	30,000	1,146,237	14,511,079	390,000	0	14,901,079
7/14	1	1,145,417	30,000	1,175,417	1,145,417	30,000	0	1,175,417
7/15	6	1,174,596	30,000	1,204,596	7,047,579	180,000	0	7,227,579
8/1	1	995,090	30,000	1,025,090	995,090	30,000	0	1,025,090

8/2	15	1,029,761	30,000	1,059,761	15,446,414	450,000	0	15,896,414
8/3	12	1,064,432	30,000	1,094,432	12,773,186	360,000	0	13,133,186
8/4	22	1,099,102	30,000	1,129,102	24,180,240	660,000	0	24,840,240
8/5	3	1,133,775	30,000	1,163,775	3,401,324	90,000	0	3,491,324
8/6	1	1,168,446	30,000	1,198,446	1,168,446	30,000	0	1,198,446
8/7	4	1,203,116	30,000	1,233,116	4,812,462	120,000	0	4,932,462
8/8	3	1,237,787	30,000	1,267,787	3,713,360	90,000	0	3,803,360
8/9	2	1,272,214	30,000	1,302,214	2,544,427	60,000	0	2,604,427
8/12	5	1,376,469	30,000	1,406,469	6,882,345	150,000	0	7,032,345
8/13	1	1,411,140	30,000	1,441,140	1,411,140	30,000	0	1,441,140
8/14	2	1,445,811	30,000	1,475,811	2,891,623	60,000	0	2,951,623
8/15	2	1,480,481	30,000	1,510,481	2,960,962	60,000	0	3,020,962
9/2	8	1,204,076	30,000	1,234,076	9,632,609	240,000	0	9,872,609
9/3	14	1,245,017	30,000	1,275,017	17,430,244	420,000	0	17,850,244
9/5	1	1,326,895	30,000	1,356,895	1,326,895	30,000	0	1,356,895
9/11	1	1,572,531	30,000	1,602,531	1,572,531	30,000	0	1,602,531
9/13	2	1,654,410	30,000	1,684,410	3,308,820	60,000	0	3,368,820
9/14	1	1,695,350	30,000	1,725,350	1,695,350	30,000	0	1,725,350
10/2	17	1,378,701	30,000	1,408,701	23,437,919	510,000	0	23,947,919
10/3	21	1,422,509	30,000	1,452,509	29,872,690	630,000	0	30,502,690
10/4	3	1,466,462	30,000	1,496,462	4,399,386	90,000	0	4,489,386
10/5	2	1,510,342	30,000	1,540,342	3,020,684	60,000	0	3,080,684
10/6	1	1,554,223	30,000	1,584,223	1,554,223	30,000	0	1,584,223
10/7	1	1,598,104	30,000	1,628,104	1,598,104	30,000	0	1,628,104
12/2	7	1,622,903	30,000	1,652,903	11,360,322	210,000	0	11,570,322
12/3	7	1,688,016	30,000	1,718,016	11,816,113	210,000	0	12,026,113
12/4	2	1,753,129	30,000	1,783,129	3,506,258	60,000	0	3,566,258
12/5	2	1,818,242	30,000	1,848,242	3,636,484	60,000	0	3,696,484
12/11	3	2,208,920	30,000	2,238,920	6,626,761	90,000	0	6,716,761
13/3	3	1,863,189	30,000	1,893,189	5,589,566	90,000	0	5,679,566

	13/4	1	1,934,558	30,000		1,964,558	1,934,558	30,000	0	1,964,558
	13/05	4	2,003,386	30,000		2,033,386	8,013,544	120,000	0	8,133,544
	13/06	3	2,073,485	30,000		2,103,485	6,220,456	90,000	0	6,310,456
	13/07	2	4,287,188	30,000		4,317,188	8,574,376	60,000	0	8,634,376
	13/09	2	2,283,780	30,000		2,313,780	4,567,559	60,000	0	4,627,559
	14/02	4	3,228,215	30,000		3,258,215	12,912,861	120,000	0	13,032,861
	14/03	3	3,379,370	30,000		3,409,370	10,138,110	90,000	0	10,228,110
	14/04	1	3,530,520	30,000		3,560,520	3,530,520	30,000	0	3,560,520
	14/06	2	3,832,820	30,000		3,862,820	7,665,639	60,000	0	7,725,639
	14/09	3	4,286,267	30,000		4,316,267	12,858,802	90,000	0	12,948,802
	15/03	1	3,701,754	30,000		3,731,754	3,701,754	30,000	0	3,731,754
	15/04	2	7,760,549	30,000		7,790,549	15,521,098	60,000	0	15,581,098
	15/5	1	4,058,797	30,000		4,088,797	4,058,797	30,000	0	4,088,797
	15/6	1	4,237,320	30,000		4,267,320	4,237,320	30,000	0	4,267,320
	15/7	2	4,415,842	30,000		4,445,842	8,831,684	60,000	0	8,891,684
	16/2	1	5,194,632	30,000		5,224,632	5,194,632	30,000	0	5,224,632
<b>Sub-Total</b>	<b>01-17</b>	<b>559</b>	<b>60,208,482</b>	<b>480,000</b>		<b>133,003,420</b>	<b>598,467,950</b>	<b>16,770,000</b>	<b>0</b>	<b>615,237,950</b>
	PS/CR	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
	Magistrate 1	5	8,182,814	30,000		8,212,814	40,914,070	150,000	0	41,064,070
	Magistrate 1	1	5,334,322	30,000		5,364,322	5,334,322	30,000	0	5,364,322
	Magistrate 1	1	4,781,490	30,000		4,811,490	4,781,490	30,000	0	4,811,490
	Magistrate 13	4	4,387,089	30,000		4,417,089	17,548,358	120,000	0	17,668,358
	Magistrate 1	13	3,919,937	30,000		3,949,937	50,959,183	390,000	0	51,349,183
	Research 12	1	3,919,937	30,000		3,949,937	3,919,937	30,000	0	3,949,937
	Research 10	49	3,897,804	30,000		3,927,804	190,992,414	1,470,000	0	192,462,414
		75	43,697,337	584,361	7,914,876	52,196,574	323,723,717	2,594,361	7,914,876	334,232,954
<b>Total Personnel Costs</b>		<b>634</b>	<b>43,697,337</b>	<b>584,361</b>	<b>7,914,876</b>	<b>185,199,994</b>	<b>922,191,667</b>	<b>19,364,361</b>	<b>7,914,876</b>	<b>949,470,904</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 030265200100**

**MDA NAME: CUSTOMARY COURT OF APPEAL**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2021</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowance s per grade</b>	<b>Other Allowance s</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowance s</b>	<b>Financial Provision 2021  N</b>
	02/2	10	458,858	30,000		488,858	4,588,580	300,000	0	4,888,580
	4/2	11	494,164	30,000		524,164	5,435,804	330,000	0	5,765,804
	4/7	1	591,451	30,000		621,451	591,451	30,000	0	621,451
	4/8	4	610,909	30,000		640,909	2,443,636	120,000	0	2,563,636
	4/9	6	630,349	30,000		660,349	3,782,094	180,000	0	3,962,094
	4/10	8	649,826	30,000		679,826	5,198,608	240,000	0	5,438,608
	4/11	4	669,283	30,000		699,283	2,677,132	120,000	0	2,797,132
	4/12	6	688,654	30,000		718,654	4,131,924	180,000	0	4,311,924
	4/13	1	708,201	30,000		738,201	708,201	30,000	0	738,201
	4/15	8	747,108	30,000		777,108	5,976,864	240,000	0	6,216,864
	5/8	1	699,332	30,000		729,332	699,332	30,000	0	729,332
	5/11	2	767,162	30,000		797,162	1,534,324	60,000	0	1,594,324
	5/14	1	834,992	30,000		864,992	834,992	30,000	0	864,992
	6/7	1	830,259	30,000		860,259	830,259	30,000	0	860,259
	6/9	2	885,365	30,000		915,365	1,770,730	60,000	0	1,830,730
	6/10	3	912,917	30,000		942,917	2,738,751	90,000	0	2,828,751
	7/2	1	860,672	30,000		890,672	860,672	30,000	0	890,672
	7/6	2	986,991	30,000		1,016,991	1,973,982	60,000	0	2,033,982
	7/7	2	1,018,571	30,000		1,048,571	2,037,142	60,000	0	2,097,142

7/8	5	1,050,208	30,000	1,080,208	5,251,040	150,000	0	5,401,040
7/9	6	1,081,731	30,000	1,111,731	6,490,386	180,000	0	6,670,386
7/10	10	1,113,309	30,000	1,143,309	11,133,090	300,000	0	11,433,090
7/12	2	1,176,470	30,000	1,206,470	2,352,940	60,000	0	2,412,940
7/13	3	1,208,049	30,000	1,238,049	3,624,147	90,000	0	3,714,147
7/15	3	1,271,208	30,000	1,301,208	3,813,624	90,000	0	3,903,624
8/7	2	1,336,795	30,000	1,366,795	2,673,590	60,000	0	2,733,590
8/8	7	1,375,319	30,000	1,405,319	9,627,233	210,000	0	9,837,233
8/9	1	1,413,837	30,000	1,443,837	1,413,837	30,000	0	1,443,837
8/11	4	1,490,888	30,000	1,520,888	5,963,552	120,000	0	6,083,552
8/12	2	1,529,410	30,000	1,559,410	3,058,820	60,000	0	3,118,820
8/14	1	1,606,457	30,000	1,636,457	1,606,457	30,000	0	1,636,457
9/5	1	1,486,717	30,000	1,516,717	1,486,717	30,000	0	1,516,717
9/6	1	1,532,688	30,000	1,562,688	1,532,688	30,000	0	1,562,688
9/7	1	1,578,459	30,000	1,608,459	1,578,459	30,000	0	1,608,459
9/8	1	1,624,328	30,000	1,654,328	1,624,328	30,000	0	1,654,328
9/9	1	1,670,197	30,000	1,700,197	1,670,197	30,000	0	1,700,197
9/10	2	1,717,682	30,000	1,747,682	3,435,364	60,000	0	3,495,364
9/13	1	1,853,680	30,000	1,883,680	1,853,680	30,000	0	1,883,680
9/14	1	1,899,551	30,000	1,929,551	1,899,551	30,000	0	1,929,551
10/1	2	3,390,176	30,000	3,420,176	6,780,352	60,000	0	6,840,352
10/2	7	1,584,714	30,000	1,614,714	11,092,998	210,000	0	11,302,998
10/3	9	1,635,151	30,000	1,665,151	14,716,359	270,000	0	14,986,359
10/4	1	1,685,589	30,000	1,715,589	1,685,589	30,000	0	1,715,589
10/5	4	1,736,025	30,000	1,766,025	6,944,100	120,000	0	7,064,100
10/6	2	1,786,463	30,000	1,816,463	3,572,926	60,000	0	3,632,926
10/7	1	1,836,002	30,000	1,866,002	1,836,002	30,000	0	1,866,002
10/8	3	1,887,338	30,000	1,917,338	5,662,014	90,000	0	5,752,014
10/11	3	2,038,651	30,000	2,068,651	6,115,953	90,000	0	6,205,953
12/1	4	3,379,256	30,000	3,409,256	13,517,024	120,000	0	13,637,024

	12/8	1	2,314,460	30,000		2,344,460	2,314,460	30,000	0	2,344,460
	12/9	4	2,389,304	30,000		2,419,304	9,557,216	120,000	0	9,677,216
	13/1	8	3,811,974	30,000		3,841,974	30,495,792	240,000	0	30,735,792
	13/05	1	2,302,743	30,000		2,332,743	2,302,743	30,000	0	2,332,743
	13/09	4	2,625,034	30,000		2,655,034	10,500,136	120,000	0	10,620,136
	14/01	1	4,151,974	30,000		4,181,974	4,151,974	30,000	0	4,181,974
	14/09	2	4,926,744	30,000		4,956,744	9,853,488	60,000	0	9,913,488
	15/09	2	5,582,144	30,000		5,612,144	11,164,288	60,000	0	11,224,288
	17/1	1	7,207,907	30,000		7,237,907	7,207,907	30,000	0	7,237,907
<b>Sub-Total</b>	<b>01-17</b>	<b>189</b>	<b>26,796,546</b>	<b>180,000</b>		<b>101,073,696</b>	<b>280,375,499</b>	<b>5,670,000</b>	<b>0</b>	<b>286,045,499</b>
	PS(Chief Re	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel Costs</b>		<b>190</b>	<b>1,247,870</b>	<b>374,361</b>	<b>7,914,876</b>	<b>110,610,803</b>	<b>281,623,369</b>	<b>6,044,361</b>	<b>7,914,876</b>	<b>295,582,606</b>

# **BAYELSA STATE GOVERNMENT OF NIGERIA**

## **RECURRENT EXPENDITURE**

### **PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 031801100100**

**MDA NAME: JUDICIAL SERVICE COMMISSION**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2021</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowance s per grade</b>	<b>Other Allowance s</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowance s</b>	<b>Financial Provision 2021  N</b>
	4/2	5	496,164	30,000		526,164	2,480,820	150,000	0	2,630,820
	4/12	6	688,654	30,000		718,654	4,131,924	180,000	0	4,311,924
	4/13	1	708,201	30,000		738,201	708,201	30,000	0	738,201
	4/15	2	747,108	30,000		777,108	1,494,216	60,000	0	1,554,216



	5/9	2	721,941	30,000		751,941	1,443,882	60,000	0	1,503,882
	6/4	1	747,602	30,000		777,602	747,602	30,000	0	777,602
	7/2	1	860,672	30,000		890,672	860,672	30,000	0	890,672
	8/2	1	1,144,179	30,000		1,174,179	1,144,179	30,000	0	1,174,179
	8/6	1	1,298,273	30,000		1,328,273	1,298,273	30,000	0	1,328,273
	9/1	1	1,303,236	30,000		1,333,236	1,303,236	30,000	0	1,333,236
	9/2	1	1,349,117	30,000		1,379,117	1,349,117	30,000	0	1,379,117
	12/1	4	1,790,563	30,000		1,820,563	7,162,252	120,000	0	7,282,252
	12/2	1	1,865,406	30,000		1,895,406	1,865,406	30,000	0	1,895,406
	13/2	1	2,061,024	30,000		2,091,024	2,061,024	30,000	0	2,091,024
<b>Sub-Total</b>	01-17	<b>28</b>	<b>15,782,140</b>	<b>420,000</b>		<b>16,202,140</b>	<b>28,050,804</b>	<b>840,000</b>	<b>0</b>	<b>28,890,804</b>
	PS(Secretar	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>		<b>29</b>	<b>9,273,943</b>	<b>374,361</b>	<b>7,914,876</b>	<b>33,765,320</b>	<b>37,324,747</b>	<b>1,214,361</b>	<b>7,914,876</b>	<b>46,453,984</b>